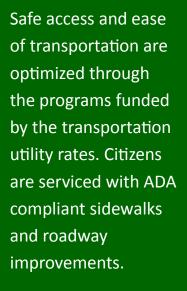


Transportation Utility Rates





WHAT ARE THE TRANSPORTATION UTILITY RATES?

Transportation Utility Rates are funds dedicated to improving Milwaukie's vehicular and pedestrian networks. The rate is made up of two components—a street charge for the city's residential and commercial roads, and a Safe Access for Everyone (SAFE) charge for Milwaukie's sidewalk and bicycle network components. The rates fund improvements such as asphalt overlays, slurry seals, crack seals, safety and accessibility projects including improvements required by the Americans with Disabilities Act (ADA).

HOW ARE THE RATES DETERMINED?

Transportation Utility Rates are set by City Council to fund the projects outlined in Milwaukie's Street Surface Maintenance Program and Bicycle and Pedestrian Accessibility Program, as well as the federal ADA Transition Plan. The rate is dependent on each property's use and the benefit the property will receive from the improvements. The monthly charge is calculated for a specific use based on the trips generated in accordance with Milwaukie Municipal Code (MMC) and the rate per trip that was established by City Council.

EXCEPTIONS

Both charges are waived to those households included in the Low Income Utility Program. Fee waivers may be granted for properties within the City that become vacant and water service is discontinued.

Some uses have a maximum monthly limit set by City Council. The monthly minimum fee is equal to a Single Family Residence rate, except in the case of Multi-Family units being billed separately which will be billed at the Multi-Family Rate. Portions of the rates are indexed for inflation as set in MMC.

The Transportation Utility Rate Table indicates what the cost per unit would be for the proposed Transportation Utility Rate for each category currently billed in Milwaukie.

TRANSPORTATION UTILITY RATE TABLE

Category	Account Type	SAFE Charge ¹	Street Charge ² + B =	Transportation Utility Charge ³ C	Unit
1	Elementary/Middle School	\$0.34	\$0.26	\$0.60	Per Student
	Lodge				Per Member
2	Long Term Care Facility	\$0.92	\$0.70	\$1.62	Per Dwelling Unit
	Heavy Industrial				Per 1000 ft ²
	High School				Per Student
3	Manufacturing Warehouse	\$1.84	\$1.40	\$3.24	Per 1000 ft ²
	Retirement Community				Per Dwelling Unit
	Religious Institution				Per 1000 ft ²
4	Light Industrial, Office	\$3.68	\$2.80	\$6.48	Per 1000 ft ²
	PUD				Per Dwelling Unit
5	Hospital, Business Park, Auto Care	\$7.36	\$5.60	\$12.96	Per 1000 ft ²
6	Special Retail, Supermarket	\$14.72	\$11.20	\$25.92	Per 1000 ft ²
	Recreational Facility				
7	Govt Office, Restaurant, Gas Station	\$29.44	\$22.40	\$51.84	Per 1000 ft ²
8	Fast Food, Convenience Store, Bank	\$58.88	\$44.80	\$103.68	Per 1000 ft ²
11	Single Family Residential	\$4.60	\$3.35	\$7.95	Per Dwelling Unit
12	Multi-Family Residential, Apartment or Condo	\$2.76	\$2.10	\$4.86	Per Dwelling Unit

¹ Proposed Rate

ADDITIONAL INFORMATION

For more information about Transportation Utility Rates, please visit our SAFE and SSMP web pages:

<u>www.milwaukieoregon.gov/engineering/SAFE</u> <u>www.milwaukieoregon.gov/street-surface-maintenance-program</u>

Or Contact:

Engineering Department

6101 SE Johnson Creek Blvd Milwaukie, Oregon 97206 engineering@milwaukieoregon.gov 503.786.7606



² Current Charge Total Combined Monthly Charge per Unit